

**CITY OF COCHRAN, GEORGIA**  
 Schedule of Special Purpose Local Option Sales Tax Expenditures  
 For the Period Ended June 30, 2015

Project	Original Estimated Cost	Current Estimated Cost	Expenditures		Total
			Prior Year	Current Year	
<b>Beginning 2007:</b>					
Roads and Streets .....	\$ 700,000	\$ 700,000	\$ 280,723	\$ 17,808	\$ 298,531
Sewer System .....	600,000	600,000	646,631	-	646,631
Water System .....	285,000	285,000	307,150	-	307,150
Fire Department Equipment .....	200,000	200,000	212,457	-	212,457
Police Department Equipment.....	100,000	100,000	107,772	-	107,772
Utility Vehicles.....	100,000	100,000	100,000	-	100,000
Library.....	15,000	15,000	3,840	12,326	16,166
Recreation Department.....	180,000	180,000	122,736	8,929	131,665
Emergency Management Office...	25,000	25,000	26,943	-	26,943
<b>Total 2007 SPLOST.....</b>	<b>\$ 2,205,000</b>	<b>\$2,205,000</b>	<b>\$ 1,808,252</b>	<b>\$ 39,063</b>	<b>\$ 1,847,315</b>